

NAGAR PALIKA GANGAPUR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	0.00	99.00	99.00	99.00
ADD				
REVENUE RECEIPTS	0.00	358.00	358.00	358.00
CAPITAL RECEIPTS	0.00	1043.00	1043.00	1043.00
TOTALCAPITAL RECEIPTS	0.00	1500.00	1500.00	1500.00
LESS				
REVENUE EXPENDITURE	0.00	266.00	266.00	266.00
CAPITAL EXPENDITURE	0.00	1111.00	1111.00	1111.00
TOTALCAPITAL EXPENDITURE	0.00	1377.00	1377.00	1377.00
CLOSING BALANCE	0.00	123.00	123.00	123.00